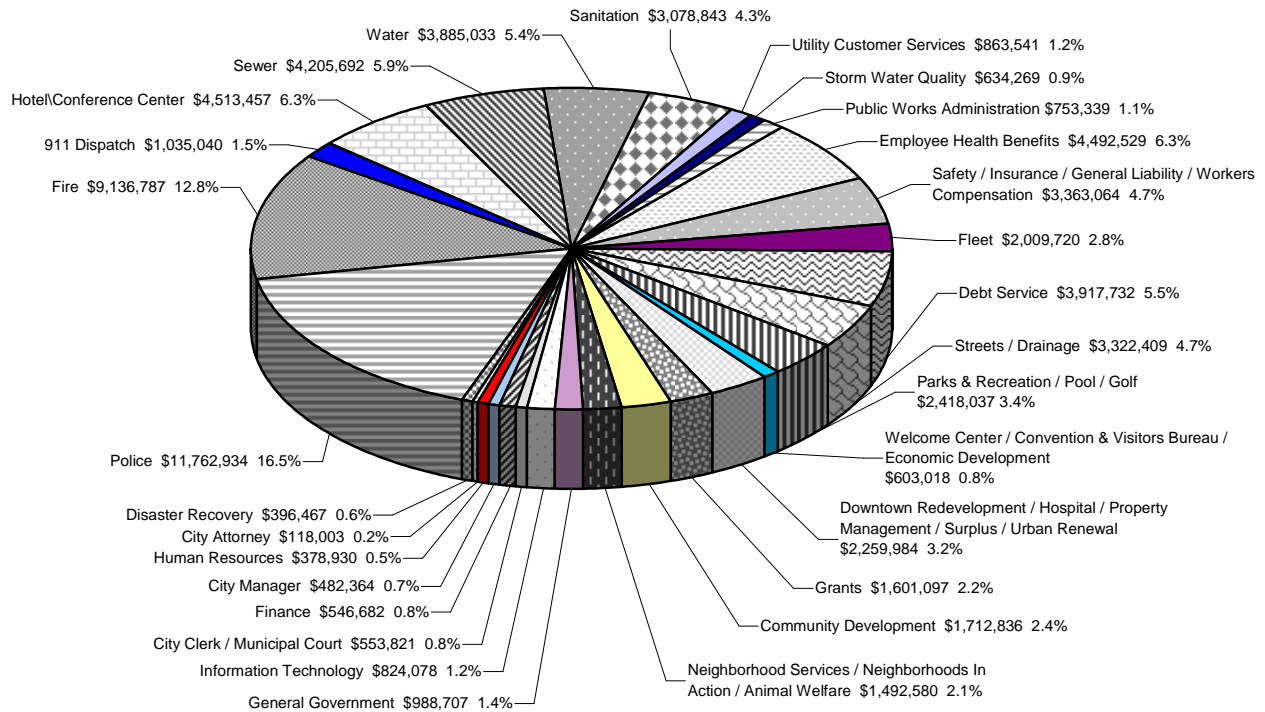


Residents are always asking where the City spends its money. Below is a chart that shows the various functions of the City and the operational funding for the fiscal year which runs from July 1, 2010 to June 30, 2011. The chart does not include funding for expenditures that are considered capital outlay items, such as vehicles, equipment and building related expenditures.



(Budgeted operational expenditures excluding capital outlay - Total \$71,350,993)