

AGENDA
CITY OF MIDWEST CITY
CITIZENS' ADVISORY COMMITTEE
ON HOUSING AND COMMUNITY DEVELOPMENT

September 19, 2016 -- 6:30 p.m.
City Council Chambers
100 N. Midwest Blvd.
Midwest City, Oklahoma 73110

A. WELCOME

B. MINUTES

1. Approval of minutes of April 4, 2016.

C. NEW MATTERS

1. Public hearing with discussion and consideration of the 2015 Consolidated Annual Performance and Evaluation Report (CAPER).
2. Discussion and consideration of nomination of chairman and vice chairman.

D. OLD AND TABLED MATTERS

E. NEW BUSINESS

F. COMMITTEE DISCUSSION

G. PUBLIC DISCUSSION

H. ADJOURNMENT

THOSE REQUIRING SPECIAL ACCOMMODATIONS SHOULD CONTACT THE GRANTS MANAGEMENT DEPARTMENT AT 739-1216 24 HRS PRIOR TO THE MEETING.



Grants Management
100 N. Midwest Boulevard
Midwest City, OK 73110
405.739.1216

TO: Citizens' Advisory Committee

FROM: Terri L. Craft, Grants Manager

DATE: September 19, 2016

SUBJECT: Discussion and consideration of nominations for Chairman and Vice-Chairman.

In accordance with the committee's bylaws, nominations are to be taken annually for the positions of Chairman and Vice-Chairman of the Citizens' Advisory Committee on Housing and Community Development. The current Chairman is Mr. Mike Anderson and the Vice-Chairman is Dr. John Hatfield.

A handwritten signature in cursive script that reads "Terri L. Craft".

Terri L. Craft
Grants Manager



Grants Management
100 N. Midwest Boulevard
Midwest City, OK 73110
405.739.1216

TO: Citizens' Advisory Committee

FROM: Terri L. Craft, Grants Manager

DATE: September 19, 2016

SUBJECT: Public hearing with discussion and consideration of the 2015 Consolidated Annual Performance and Evaluation Report (CAPER).

The attached CAPER documents Community Development Block Grant (CDBG) activities and expenditures for the period of July 1, 2015 through June 30, 2016. It represents accomplishments made toward 2015-2019 Consolidated Plan and 2015 Action Plan goals and anticipated outcomes. This will be the first year of a new format for end of year reporting, replacing the Grantee Performance/Annual Performance Reports of the past.

This report is due at the Department of Housing and Urban Development no later than September 30, 2016 and is provided for your information and comment.

A handwritten signature in black ink that reads "Terri L. Craft". The signature is written in a cursive, flowing style.

Terri L. Craft
Grants Manager

Notice of the Midwest City Citizens' Advisory Committee on Housing and Community Development Public Hearing was filed with the City Clerk, and a copy of the agenda for the meeting was posted in the lobby of City Hall 48 hours in advance of the meeting.

MINUTES OF THE CITIZENS' ADVISORY COMMITTEE
ON HOUSING AND COMMUNITY DEVELOPMENT

April 4, 2016 – 6:30 p.m.
Council Chambers

A Citizens' Advisory Committee on Housing and Community Development public hearing, open to the public, was held in the Midwest City council chambers, 100 N Midwest Boulevard, Midwest City, Oklahoma, at 6:30 p.m., on April 4, 2016, with the following members present:

Committee Present	Absent	Staff
Mike Anderson	Jessie Stone	Terri Craft, Grants Manager
Dr. John Hatfield	Tammy Pote	Ashley Stephenson, Plan Asst
Elaine Winterink	John Black	
Espaniola Bowen		

The meeting was called to order by Chairman Anderson at 6:40pm.

Motion was made by Hatfield, seconded by Bowen, to approve the minutes of the meeting of November 16, 2015. All voted aye. Motion carried.

Public hearing with discussion and consideration of the proposed FY'2016 Action Plan for use of 2016 Community Development Block Grant (CDBG) funds, and recommendation to the city council.

Terri presented the proposed plan and activity funding. In addition to the operating and public service budgets the committee was presented with budget funding options for public improvement projects. These options were as follows:

Option One: \$50,000 to be used to continue the public improvements in North Oaks in conjunction with the 2009 Neighborhood Study.

Option Two: \$50,000 to be used towards infrastructure projects in the Original Mile in conjunction with the 2011 Revitalization plan.

Public service providers that had responded to the city RFP with proposals were present to speak about their organization and answer questions.

Present:

Darla Cheek representing Mid-Del Youth and Family – Spoke regarding the services they provide for at – risk youth in the community. The MDYF state funding has been decreased due to state revenue cut. The CDBG funding allows MDYF to continue to see at risk youth beyond the Mid-Del School contract.

Shari Lopp representing Autumn House – Spoke regarding the 168 residents of Autumn House. Funding provides for quality of life assistance in their community.

Rosanna Reynolds representing LatchKey – Spoke regarding the need for scholarship funding of before/after school care. Thanked us for the funding provided.

The service providers were all thanked for the services they provide in our community and for their presentations this evening. A motion to approve the FY16 annual action plan budget as written with Option 1 was made by Winterink. A vote was taken 1 voted Aye 3 voted Nay, the motion was not carried. A second Motion to approve the FY16 annual action plan budget as written with Option 2 was made by Bowen. A vote was taken 3 voted Aye 1 voted Nay. Motion carried. The plan was approved as written with \$50,000 of funding for Original Mile infrastructure improvements and will be subject to a 30 day comment period and presented to the City Council.

No Old Tabled Matters

No additional Committee Discussion

No additional Public Discussion

Motion to adjourn was made by Winterink seconded by Bowen. Motion carried. Meeting adjourned at approximately 7:11 p.m.

Chairman

CITY OF MIDWEST CITY
Consolidated Annual Performance and Evaluation Report (CAPER)
Year One Action Plan (2015)
July 1, 2015 – June 30, 2016

GENERAL SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER), a requirement of the U.S. Department of Housing and Urban Development (HUD), provides financial and beneficiary information detailing the City of Midwest City's progress in carrying out its housing and community development strategies outlined in its 2015 – 2019 Consolidated Plan. This CAPER represents activities outlined in the City of Midwest City's Year One Action Plan covering the program year of July 1, 2015 through June 30, 2016.

The City of Midwest City receives entitlement funds from only one of the four HUD programs covered by the consolidated planning process. Community Development Block Grant (CDBG) funds were used for housing, community development and public service activities meeting the CDBG objectives of decent affordable housing, suitable living environments and economic opportunity.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Year one of the City of Midwest City's 2015-19 Consolidated Plan and Strategy has been effective in addressing the high priority goals of affordable housing, public facility/infrastructure/improvements, public services, slum/blight and administration. All 2015 Action Plan project goals were met or exceeded other than Before/After School Care Scholarships, Senior Medical Transportation Services, Share A Fare Program and Slum/Blight Improvement Program. Two public facility projects are still underway. Expenditure goals were met on the majority of projects. Midwest City remains well within the HUD expenditure timeliness requirements.

2015 Program Year - Community Development Block Grant (CDBG) Project Progress – Year One of 2015-2019 Consolidated Plan

Project Name	Goal	Measure	Annual Outcome Expected	Annual Outcome Actual	Percent Goal Met	Funding Expended
Primary Systems Home Repair	Affordable Housing	Households Assisted	20	3 – 2015 funds 19 – 2014 funds	110%	47% 100%
Housing Rehab Admin	Affordable Housing	Households Assisted	2	2	100%	100%
Senior Services	Provide Services	Persons Assisted	160	170 – LMC	106%	100%
At Risk Youth Services	Provide Services	Persons Assisted	100	163 - LMC	163%	100%
Before/ After School Care Scholarships	Provide Services	Persons Assisted	35	15 - LMC	43%	100%
Senior Medical Transportation Services	Provide Services	Persons Assisted	80	55 - LMC	69%	100%
Share A Fare Program	Provide Services	Persons Assisted	120	70 - LMC	58%	100%
Slum/Blight Improvement Program	Reduce Slum Blight	Buildings	6	1 – 2013 funds	17%	14%
Autumn Creek Public Improvements	Public Facilities	Other	1	1 – LMA 1225 – 60% 56 HH	100%	100%
Transitional Housing Facility Improvements	Public Facilities	Other	4	2 - LMC – Homeless HH	0%	14%
North Oaks Public Improvement	Public Facilities	Other	1	1 – LMA 1840 – 55% 320 HH	0%	84%
Administration	Planning & Admin Fair Housing	Other	1	1	100%	100%

Acronyms: LMC – low to moderate income clientele activity, LMA – low to moderate income area activity, HH - household

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

2015-19 Midwest City Consolidated Plan Goal Progress

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Facilities, infrastructure, improvement needs	Non-Housing Community Development	CDBG: \$	Other	Other	7	1	14.00%	3	1	33.33%
Planning and Administration	Administration	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%
Preservation of safe, decent affordable housing	Affordable Housing Rehab Admin	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	110	24	21.80%	22	24	109%
Provide public assistance and services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2275	473	20.00%	455	473	103.96%
Reduce Slum and Blighted Buildings	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	20	1	5.00%	6	1	16.66%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Midwest City identified six priority areas in its 2015-2019 Consolidated Plan to be addressed with HUD Community Development Block Grant (CDBG) funds. These priorities include: Affordable Housing, Public Facilities/Infrastructure/Improvements, Public Services, Slum/Blight Activities, Economic Development and Administration. All CDBG funded activities are guided by the primary program objectives of providing decent housing, a suitable living environment and expanded economic opportunities principally benefiting persons of low and moderate income. Five of these priorities were addressed in program year 2015. Economic Development is identified as a low priority due to limited CDBG funding.

During program year 2015, the City of Midwest City had \$537,013.72 in CDBG funds, consisting of \$363,108 in 2015 funding and \$173,905.72 in prior year funding. \$310,711.55 in total CDBG expenditures were made during program year 2015. \$166,185.12 in expenditures supported affordable housing, \$29,346.39 supported public facilities, \$46,700.00 supported public services, \$8,414.00 supported slum/blight, and \$60,066.04 supported administration, which includes fair housing activities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	374
Black or African American	77
Asian	15
American Indian or American Native	11
Native Hawaiian or Other Pacific Islander	1
Total	497
Hispanic	27
Not Hispanic	470

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Families represented above include those participating in the City’s Primary Systems Home Repair Program, Housing Rehabilitation Program, Senior Services, At Risk Youth Program, Child Care Scholarship Program, Senior Medical Transport, and Share A Fare Program. The total number assisted also includes (19) mixed race beneficiaries that are not represented in the table above.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD	1,452,432	310,711.55

Table 3 – Resources Made Available

Narrative

The City of Midwest City receives only Community Development Block Grant (CDBG) funds as an entitlement community.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Funds are not committed or allocated geographically.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds were not used to leverage additional resources, however, the City of Midwest City continues to support and pursue complimentary funding sources to provide activities and services that meet needs in the community and provide an improved quality of life. The following table represents other resources utilized and/or managed by the Grants Management Department during this reporting period.

SOURCE	PROGRAM	Description	Beneficiaries
Oklahoma Housing Finance Agency	HOME Homebuyer Assistance Program	Down Payment, Closing Costs	15 MWC first time homebuyers
Oklahoma County	Community Support	Mid Del Group Homes Workshop – transportation, misc operating expenses	16 persons
Oklahoma County	Community Support	Embark Bus Passes utilized by Neighborhoods in Action, MWC Jail Diversion Program, Community Action Officers and Alliance Health Social Services	296 persons
Oklahoma County	Emergency Services	Emergency Utility Assistance – homeless prevention through Mission Mid-Del	42 families
City of Midwest City	Transitional Housing	4 units – Catholic Charities referral and case management	2 families
City of Midwest City MCMHA	Boys and Girls Club Telstar Elementary	Afterschool program – contract with Boys & Girls Clubs of OK County, Inc.	165 youth
City of Midwest City	Volunteer Income Tax Assistance Program	Free income tax preparation service – partner with IRS	1057 persons
City of Midwest City	Dana Brown Cooper Head Start & Steed Head Start Centers	Provide facilities for CAA of Oklahoma City and Oklahoma /Canadian Counties Head Start Program	160 preschool youth
City of Midwest City MCMHA	Original Mile Median Improvement Project	15 neighborhood medians were improved with landscaping and markers	Low to moderate income area 4080 persons
City of Midwest City	Route 15 Bus Service	Embark contract to provide express bus service	5860 persons per month
Economic Development Administration	Public Works Program	Infrastructure improvements to Soldier Creek Industrial Park	Job creation

Acronyms: HOME – HOME Investment Partnerships Act, MWC – Midwest City, MCMHA – Midwest City Memorial Hospital Authority, CAA – Community Action Agency

Midwest City currently maintains (6) vacant lots in the city’s Original Mile Revitalization Area. Two of the lots were donated. Four of the properties were acquired using Neighborhood Stabilization Program (NSP) funding and landbanked in 2010. All of the NSP properties have since met programmatic requirements and will be utilized for affordable housing purposes in conjunction with the Revitalization Plan for the Original Mile.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units	22	24
Number of special-needs households to be provided affordable housing units		
Total	22	24

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units	22	24
Number of households supported through the acquisition of existing units		
Total	22	24

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals. Outcomes have exceeded goals.

Discuss how these outcomes will impact future annual action plans.

Midwest City’s affordable housing goals have been met and exceeded. It is anticipated that outcomes in future action plans will also be met.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	11	0
Low-income	11	0
Moderate-income	2	0
Total	2	0

Table 7 – Number of Persons Served

Narrative Information

The City of Midwest City’s Primary Systems Home Repair Program serves low and extremely low income homeowner households while the Housing Rehabilitation Loan Program serves homeowner households at or below moderate income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Midwest City has only documented a handful of chronically homeless over the years, seeing our most pressing need to be assisting those at risk of homelessness in the community. Being in such close proximity to Oklahoma City shelters and services, any immediate needs are satisfied through them. The 211 referral service refers to Oklahoma City providers, however, referrals often return to our community by way of transitional or permanent housing opportunities.

Addressing the emergency shelter and transitional housing needs of homeless persons

Midwest City owns and operates (4) single family structures used as transitional housing for homeless families. We have worked with Oklahoma City based homeless providers for approximately 20 years to provide case management and wrap-around services to families residing in the city's properties. There is also another transitional housing facility in Midwest City for women and their families operated by Catholic Charities, with a capacity of 20. Midwest City is also home to a 10-bed emergency youth facility operated by Mid-Del Youth & Family.

The city also contracts with Oklahoma County to support an Emergency Utility Assistance Program and Homeless Alliance Real Change Vouchers are provided to the local hospital and Midwest City Police Department Jail to accommodate at-risk discharges. Daily and weekly bus passes are also distributed through the local hospital, the MWCPD Jail Diversion Program and the Neighborhoods In Action/Community Action Agency staff. Many local churches and organizations provide other needed

services, such as meals, food, and clothing to the at-risk community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Midwest City is not a direct recipient of the Emergency Solutions Grant (ESG) which could otherwise assist with housing the homeless and provide services to prevent homelessness, re-house or permanently house the homeless. It is the intent of the city to improve its coordination with those entities in the community that may come in contact with those experiencing homelessness in order to improve the city's assessment of need and plan appropriately for needed resources and services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Midwest City is not a direct recipient of the Emergency Solutions Grant (ESG) which could otherwise assist with housing the homeless and provide services to prevent homelessness, re-house or permanently house the homeless. It is the intent of the city to improve its coordination with those entities in the community that may come in contact with those experiencing homelessness in order to improve the city's assessment of need and plan appropriately for needed resources and services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Midwest City does not have a public housing authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Midwest City coordinates its CDBG programs and activities to utilize funding in the most efficient way to address the needs of low to moderate income residents using the limited resources and funding available. The Grants Management Staff continues to seek out funding opportunities and partnerships that meet underserved needs in the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead hazard reduction and abatement continues to be an important component of the city's rehabilitation programs. Programs that provided rehabilitation to owner occupied homes required inspections of each house built prior to 1978 for lead-based paint (LBP) hazards using a Certified LBP inspector or risk assessor for compliance with HUD's Lead-Safe Housing Rule.

Staff will pursue educational opportunities for lead based paint training, educating contractors of the requirements and needed training, and working to identify additional fund sources to address this issue.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

To reduce the number of poverty-level families, Midwest City provides at least 70% of its CDBG activities benefiting the low to moderate income community. Public services are funded at the full-allowable 15% of our annual grant amount. Midwest City attempts to help individuals and families rise above the poverty level, become self-sufficient, and eliminate barriers to success through services provided to the community and support for other entities who are dedicated to reducing poverty. There are many anti-poverty programs offered by local agencies in Midwest City and the Oklahoma City Metropolitan Area.

Midwest City staff, in addition to providing programs and services that assist poverty level families, has made every attempt to refer families seeking assistance to the appropriate service agency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

There were no actions taken to develop institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions during this period include coordination identified in the resource table under

Leveraging in this document. In addition, Midwest City staff has facilitated Mid Del Food Pantry providing Autumn House seniors with weekly perishable deliveries and has worked with the Urban League of Oklahoma City and Neighborhood Housing Services on affordable housing opportunities in Midwest City.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Midwest City contracts with the Metropolitan Fair Housing Council (MFHC) to provide comprehensive fair housing services to Midwest City residents. During the 2015 program year, MFHC conducted (42) client complaint intakes for Midwest City. Of those, (22) intakes were tenant/landlord issues. Protected class intakes included (5) allegations of familial status discrimination, (13) allegations of disability discrimination, (1) allegation of sex discrimination, and (1) allegation of race or color discrimination. No allegations of religion, or national origin discrimination were reported.

Of the protected class intakes, (5) formal housing discrimination complaints were filed with the US Department of Housing and Urban Development (HUD) during the program year. (4) were based on Disability Discrimination and (1) based on Sex Discrimination. All are pending at HUD.

MFHC also assists with requests for reasonable accommodations under the Fair Housing Act of which (4) Midwest City residents were assisted. Fair Housing, Fair Lending and First Time Homebuyer workshops are also conducted by MFHC.

Actions made by the City of Midwest City during program year 2015 include the following:

- Provide referrals to Metropolitan Fair Housing Council for education, outreach, research, counseling and general information.
- Fair Housing proclamation during Fair Housing Month – April 2015.
- Fair Housing and homeownership information display at the Midwest City Library during Fair Housing Month.
- Information about fair housing choice and education provided on local cable outlet, website, flyers, city newsletters, posters and brochures.
- Make available pamphlets explaining rights and responsibilities of tenants and landlords, along with copies of the Oklahoma Residential/Non-Residential Landlord and Tenant Acts.
- Provide information about NHS, CAA and Urban League Homebuyer Education Classes to meet education requirement for applicants to Midwest City's Homebuyer Assistance Program. Fair Housing education is a component of the classes.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Grants Management Department is responsible for ensuring that CDBG funds are used in accordance with all program requirements. In meeting this responsibility, monitoring efforts are directed toward program performance, financial performance, regulatory compliance, and long-term compliance, to include minority and Section 3 business outreach and comprehensive planning compliance. Financial expenditures are reviewed weekly, activities are reviewed on a monthly basis, and a quarterly financial report is prepared. CDBG projects are generally managed in-house by existing staff and procured through the RFP or competitive bid process in compliance with local ordinances. All contracts contain provisions to insure compliance with federal, state and local regulations and are overseen by staff for the duration of the contract. The Single Audit Act requirements also provide for a comprehensive audit and review of the Community Development Block Grant (CDBG) Program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan, the City of Midwest City provided a public notice in the Daily Oklahoman, ten days in advance of the public hearing to review the CAPER. In addition, the draft CAPER was posted on the City's website and at various city buildings. The draft CAPER will be available for public comment from September 14, 2016 – September 28, 2016. A public hearing will be held on September 19, 2016.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

City of Midwest City has not made any changes in its program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

City of Midwest City has no BEDI grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	173,905.72
02 ENTITLEMENT GRANT	363,108.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	537,013.72

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	250,645.51
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	250,645.51
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	60,066.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	310,711.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	226,302.17

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	242,231.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	242,231.51
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.64%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	46,700.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	46,700.00
32 ENTITLEMENT GRANT	363,108.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	363,108.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.86%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	60,066.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	60,066.04

42 ENTITLEMENT GRANT	363,108.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	363,108.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.54%

NE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE :

Report returned no data.

NE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE :

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2015	9	372	5892676	FY15 Autumn Creek Public Improvements	03	LMA	\$14,001.00
2015	11	374	5866903	FY15 North Oaks Public Improvements	03	LMA	\$4,486.00
2015	11	374	5905074	FY15 North Oaks Public Improvements	03	LMA	\$1,956.95
2015	11	374	5932571	FY15 North Oaks Public Improvements	03	LMA	\$2,041.36
2015	11	374	5942617	FY15 North Oaks Public Improvements	03	LMA	\$2,468.96
					03	Matrix Code	\$24,954.27
2015	10	373	5905074	FY15 Transitional Housing Facility Improvements	03C	LMC	\$1,358.00
2015	10	373	5942617	FY15 Transitional Housing Facility Improvements	03C	LMC	\$3,034.12
					03C	Matrix Code	\$4,392.12
2015	3	366	5932571	FY15 Senior Services	05A	LMC	\$11,274.34
2015	3	366	5942617	FY15 Senior Services	05A	LMC	\$2,725.66
2015	6	370	5929828	FY15 Senior MedRide	05A	LMC	\$5,000.00
					05A	Matrix Code	\$19,000.00
2015	4	367	5866903	FY15 At-Risk Youth Program	05D	LMC	\$2,874.99
2015	4	367	5886717	FY15 At-Risk Youth Program	05D	LMC	\$1,916.66
2015	4	367	5892676	FY15 At-Risk Youth Program	05D	LMC	\$958.33
2015	4	367	5905074	FY15 At-Risk Youth Program	05D	LMC	\$958.33
2015	4	367	5916935	FY15 At-Risk Youth Program	05D	LMC	\$958.33
2015	4	367	5929828	FY15 At-Risk Youth Program	05D	LMC	\$958.33
2015	4	367	5942617	FY15 At-Risk Youth Program	05D	LMC	\$2,875.03
					05D	Matrix Code	\$11,500.00
2015	7	371	5942617	FY15 Share-A-Fare	05E	LMC	\$2,200.00
					05E	Matrix Code	\$2,200.00
2015	5	368	5886717	FY15 Child Care Scholarships	05L	LMC	\$9,053.50
2015	5	368	5916935	FY15 Child Care Scholarships	05L	LMC	\$4,725.50
2015	5	368	5942617	FY15 Child Care Scholarships	05L	LMC	\$221.00
					05L	Matrix Code	\$14,000.00
2014	4	351	5850764	FY14 Primary Systems Home Repair	14A	LMH	\$4,324.04
2014	4	351	5850770	FY14 Primary Systems Home Repair	14A	LMH	\$8,656.00
2014	4	351	5858381	FY14 Primary Systems Home Repair	14A	LMH	\$5,280.55
2014	4	351	5866903	FY14 Primary Systems Home Repair	14A	LMH	\$19,345.00
2014	4	351	5875006	FY14 Primary Systems Home Repair	14A	LMH	\$3,800.00
2014	4	351	5886717	FY14 Primary Systems Home Repair	14A	LMH	\$6,302.50
2014	4	351	5892676	FY14 Primary Systems Home Repair	14A	LMH	\$6,100.00
2014	4	351	5905074	FY14 Primary Systems Home Repair	14A	LMH	\$5,765.50
2014	4	351	5916935	FY14 Primary Systems Home Repair	14A	LMH	\$4,145.00
2014	4	351	5929828	FY14 Primary Systems Home Repair	14A	LMH	\$225.00
2014	4	351	5942617	FY14 Primary Systems Home Repair	14A	LMH	\$3,539.27
2015	1	365	5932571	FY15 Primary Systems Home Repair	14A	LMH	\$1,400.00
2015	1	365	5942617	FY15 Primary Systems Home Repair	14A	LMH	\$10,206.05
					14A	Matrix Code	\$79,088.91
2014	2	349	5850764	FY14 Housing Rehab Admin	14H	LMH	\$275.12
2014	2	349	5850770	FY14 Housing Rehab Admin	14H	LMH	\$38.34

2015	2	362	5929828	FY15 Housing Rehab Admin	14H	LMH	\$121.38
2015	2	363	5850764	FY15 Housing Rehab Salary	14H	LMH	\$6,510.53
2015	2	363	5850770	FY15 Housing Rehab Salary	14H	LMH	\$6,576.97
2015	2	363	5858381	FY15 Housing Rehab Salary	14H	LMH	\$6,576.97
2015	2	363	5866903	FY15 Housing Rehab Salary	14H	LMH	\$10,075.69
2015	2	363	5875006	FY15 Housing Rehab Salary	14H	LMH	\$6,645.95
2015	2	363	5886717	FY15 Housing Rehab Salary	14H	LMH	\$6,853.50
2015	2	363	5892676	FY15 Housing Rehab Salary	14H	LMH	\$6,646.39
2015	2	363	5905074	FY15 Housing Rehab Salary	14H	LMH	\$6,646.35
2015	2	363	5916935	FY15 Housing Rehab Salary	14H	LMH	\$6,646.32
2015	2	363	5929828	FY15 Housing Rehab Salary	14H	LMH	\$9,901.68
2015	2	363	5932571	FY15 Housing Rehab Salary	14H	LMH	\$6,646.29
2015	2	363	5942617	FY15 Housing Rehab Salary	14H	LMH	\$6,646.10
2015	2	364	5858381	FY15 Vehicle Maintenance	14H	LMH	\$50.62
2015	2	364	5875006	FY15 Vehicle Maintenance	14H	LMH	\$34.90
2015	2	364	5916935	FY15 Vehicle Maintenance	14H	LMH	\$33.16
2015	2	364	5929828	FY15 Vehicle Maintenance	14H	LMH	\$110.60
2015	2	364	5932571	FY15 Vehicle Maintenance	14H	LMH	\$3.80
2015	2	364	5942617	FY15 Vehicle Maintenance	14H	LMH	\$55.55
					14H	Matrix Code	\$87,096.21
Total							\$242,231.51

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2015	3	366	5932571	FY15 Senior Services	05A	LMC	\$11,274.34
2015	3	366	5942617	FY15 Senior Services	05A	LMC	\$2,725.66
2015	6	370	5929828	FY15 Senior MedRide	05A	LMC	\$5,000.00
					05A	Matrix Code	\$19,000.00
2015	4	367	5866903	FY15 At-Risk Youth Program	05D	LMC	\$2,874.99
2015	4	367	5886717	FY15 At-Risk Youth Program	05D	LMC	\$1,916.66
2015	4	367	5892676	FY15 At-Risk Youth Program	05D	LMC	\$958.33
2015	4	367	5905074	FY15 At-Risk Youth Program	05D	LMC	\$958.33
2015	4	367	5916935	FY15 At-Risk Youth Program	05D	LMC	\$958.33
2015	4	367	5929828	FY15 At-Risk Youth Program	05D	LMC	\$958.33
2015	4	367	5942617	FY15 At-Risk Youth Program	05D	LMC	\$2,875.03
					05D	Matrix Code	\$11,500.00
2015	7	371	5942617	FY15 Share-A-Fare	05E	LMC	\$2,200.00
					05E	Matrix Code	\$2,200.00
2015	5	368	5886717	FY15 Child Care Scholarships	05L	LMC	\$9,053.50
2015	5	368	5916935	FY15 Child Care Scholarships	05L	LMC	\$4,725.50
2015	5	368	5942617	FY15 Child Care Scholarships	05L	LMC	\$221.00
					05L	Matrix Code	\$14,000.00
Total							\$46,700.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2014	1	348	5850764	FY14 General Admin	21A		\$906.87
2015	12	359	5866903	FY 15 General Admin	21A		\$114.09
2015	12	359	5875006	FY 15 General Admin	21A		\$70.91
2015	12	359	5886717	FY 15 General Admin	21A		\$113.68
2015	12	359	5916935	FY 15 General Admin	21A		\$28.90
2015	12	359	5929828	FY 15 General Admin	21A		\$99.55
2015	12	359	5932571	FY 15 General Admin	21A		\$24.88
2015	12	359	5942617	FY 15 General Admin	21A		\$125.33
2015	12	360	5850764	FY 15 General Admin/ Salary	21A		\$3,788.14
2015	12	360	5850770	FY 15 General Admin/ Salary	21A		\$3,799.78

2015	12	360	5858381	FY 15 General Admin/ Salary	21A		\$3,799.79
2015	12	360	5866903	FY 15 General Admin/ Salary	21A		\$5,858.33
2015	12	360	5875006	FY 15 General Admin/ Salary	21A		\$3,870.61
2015	12	360	5886717	FY 15 General Admin/ Salary	21A		\$4,353.67
2015	12	360	5892676	FY 15 General Admin/ Salary	21A		\$3,870.70
2015	12	360	5905074	FY 15 General Admin/ Salary	21A		\$3,870.66
2015	12	360	5916935	FY 15 General Admin/ Salary	21A		\$3,870.62
2015	12	360	5929828	FY 15 General Admin/ Salary	21A		\$5,758.46
2015	12	360	5932571	FY 15 General Admin/ Salary	21A		\$3,870.57
2015	12	360	5942617	FY 15 General Admin/ Salary	21A		\$3,870.50
					21A	Matrix Code	\$52,066.04
2015	12	375	5866903	FY15 Fair Housing	21D		\$1,333.00
2015	12	375	5905074	FY15 Fair Housing	21D		\$2,667.00
2015	12	375	5942617	FY15 Fair Housing	21D		\$4,000.00
					21D	Matrix Code	\$8,000.00
Total							\$60,066.04

PR08 - Grantee Summary Activity Report

IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Balance	Date of Last Draw
344	2013-8	FY13 Slum/Blight	Completed	04	08/23/13	\$10,976.00	\$10,976.00	\$0.00	02/04/2016
351	2014-4	FY14 Primary Systems Home Repair	Completed	14A	07/18/14	\$96,033.52	\$96,033.52	\$0.00	07/08/2016
365	2015-1	FY15 Primary Systems Home Repair	Open	14A	09/22/15	\$100,000.00	\$11,606.05	\$88,393.95	07/08/2016
373	2015-10	FY15 Transitional Housing Facility Improvements	Open	03C	03/11/16	\$32,000.00	\$4,392.12	\$27,607.88	07/08/2016
374	2015-11	FY15 North Oaks Public Improvements	Open	03	09/22/15	\$15,000.00	\$10,953.27	\$4,046.73	07/08/2016
359	2015-12	FY 15 General Admin	Completed	21A	09/22/15	\$577.34	\$577.34	\$0.00	07/08/2016
360	2015-12	FY 15 General Admin/ Salary	Completed	21A	09/22/15	\$50,581.83	\$50,581.83	\$0.00	07/08/2016
375	2015-12	FY15 Fair Housing	Completed	21D	09/22/15	\$8,000.00	\$8,000.00	\$0.00	07/08/2016
362	2015-2	FY15 Housing Rehab Admin	Completed	14H	09/22/15	\$121.38	\$121.38	\$0.00	05/27/2016
363	2015-2	FY15 Housing Rehab Salary	Completed	14H	09/22/15	\$86,372.74	\$86,372.74	\$0.00	07/08/2016
364	2015-2	FY15 Vehicle Maintenance	Completed	14H	09/22/15	\$288.63	\$288.63	\$0.00	07/08/2016
366	2015-3	FY15 Senior Services	Completed	05A	09/22/15	\$14,000.00	\$14,000.00	\$0.00	07/08/2016
367	2015-4	FY15 At-Risk Youth Program	Completed	05D	09/22/15	\$11,500.00	\$11,500.00	\$0.00	07/08/2016
368	2015-5	FY15 Child Care Scholarships	Completed	05L	09/22/15	\$14,000.00	\$14,000.00	\$0.00	07/08/2016
370	2015-6	FY15 Senior MedRide	Completed	05A	09/22/15	\$5,000.00	\$5,000.00	\$0.00	05/27/2016
371	2015-7	FY15 Share-A-Fare	Completed	05E	09/22/15	\$2,200.00	\$2,200.00	\$0.00	07/08/2016
369	2015-8	FY15 Slum/Blight	Open	04	03/11/16	\$50,000.00	\$0.00	\$50,000.00	
372	2015-9	FY15 Autumn Creek Public Improvements	Completed	03	09/22/15	\$14,001.00	\$14,001.00	\$0.00	02/04/2016
Total						\$757,566.55	\$587,517.99	\$170,048.56	

