



## **ADDENDUM for the CITY COUNCIL**

City Hall - Midwest City Council Chambers, 100 N. Midwest Boulevard

July 09, 2019 – 6:00 PM

### **D. DISCUSSION ITEMS.**

3. Discussion and consideration of supplemental budget adjustments to the following fund for FY 2019-2020, increase: 2018 G.O. Bonds Municipal Authority Fund, revenue/ Intergovernmental (47) \$5,050,000; expenses/John Conrad Regional Golf (47) \$5,050,000. (Finance - C. Barron)



**Finance Department**

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TO: Mayor and Council

FROM: Christy Barron, City Treasurer/Finance Director

DATE: July 9, 2019

SUBJECT: Discussion and consideration of supplemental budget adjustments to the following fund for FY 2019-2020, increase: 2018 G.O. Bonds Municipal Authority Fund, revenue/Intergovernmental (47) \$5,050,000; expenses/John Conrad Regional Golf (47) \$5,050,000.

The supplement is needed to budget revenue and expenses from 2018 G.O. Bond Issuance #2.

*Christy Barron*

Christy Barron  
Finance Director

# SUPPLEMENTS

**July 9, 2019**

Fund 2018 GO BONDS MUNICIPAL AUTHORITY (271)		BUDGET AMENDMENT FORM Fiscal Year 2019-2020			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
47	Intergovernmental	5,050,000			
47	John Conrad Regional Golf			5,050,000	
		5,050,000	0	5,050,000	0

**Explanation:**  
To budget revenue and expenses from 2018 G.O. Bond Issuance #2 for John Conrad Renovation and Maintenance Equipment Project.