## RESOLUTION NO. MA2022-

## A RESOLUTION OF THE MIDWEST CITY MUNICIPAL AUTHORITY ADOPTING ITS BUDGET FOR FISCAL YEAR 2022-2023 IN THE AMOUNT OF \$50,614,646.

**WHEREAS**, a public hearing was held on June 14<sup>th</sup>, 2022 for the purpose of receiving citizens' comments, recommendations or information on any part of the proposed budget;

NOW, THEREFORE, BE IT RESOLVED BY THE CHAIRMAN AND TRUSTEES OF THE MIDWEST CITY MUNICIPAL AUTHORITY that the following budget be adopted for Fiscal Year 2022-2023:

Sanitation (190-4110)	\$ 7,982,274
Utilities – Water (191-4210/4230)	\$ 7,368,702
Utilities – Wastewater (192-4310/4330)	\$ 7,584,327
Hotel/Conference Center (195-40/10-24)	\$ 4,278,705
FF&E (Hotel/Conf Cntr) (196-4010)	\$ 100,000
Golf (197-4710/4810)	\$ 1,197,948
Capital Drainage (060-7210)	\$ 552,017
Storm Water Quality (061-6110)	\$ 871,880
Capital Water Improvements (172-49/00-10)	\$ 2,170,500
Construction Payment (178-4200)	\$ 621,417
Sewer Backup (184-4310)	\$ 15,000
Sewer Construction (186-4600)	\$ 378,848
Utility Services (187-5011)	\$ 1,070,893
Capital Sewer Improvement (188-44/00-10)	\$ 725,000
Utilities Capitalization (189-5012)	\$ 167,958
Customer Deposits (230-0000)	\$ 7,630
Debt Service-Revenue Bond (250)	\$ 15,521,547

PASSED AND APPROVED by the Chairman and Trustees of the Midwest City Municipal Authority this 14<sup>th</sup> day of June, 2022.

MIDWEST CITY MUNICIPAL AUTHORITY

MATTHEW D. DUKES, II, Chairman

ATTEST:

SARA HANCOCK, Secretary

APPROVED as to form and legality this 14th day of June, 2022.

DON MAISCH, City Attorney