

**MIDWEST CITY, OKLAHOMA
RESOLUTION NO. 2022- 11**

**A RESOLUTION APPROVING THE CITY OF MIDWEST CITY, OKLAHOMA
BUDGET FOR THE FISCAL YEAR 2022-2023 AND ESTABLISHING BUDGET
AMENDMENT AUTHORITY**

WHEREAS, The City of Midwest City has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S., Section 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2023 (FY 2022-2023) consistent with the Act; and

WHEREAS, The Act in Section 17-215 provides for the Chief Executive Office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the City of Midwest City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The City of Midwest City Council has conducted a public hearing at least 15 days prior to the start of the fiscal year, and published notice of the public hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF MIDWEST CITY, OKLAHOMA:**

SECTION 1. The City Council of the City of Midwest City does hereby adopt the FY 2022-2023 Budget on the 14th day of June 2022 with total resources available in the amount of \$118,572,321 and total fund/departmental appropriations in the amount of \$118,572,321. Legal appropriations (spending/encumbering) limits are hereby established as follows:

General Fund:

Departments-Divisions:	
City Clerk (010-0211)	\$ 126,621
Human Resources (010-0310)	\$ 539,236
City Attorney (010-0410)	\$ 68,579
Community Development (010-0510)	\$ 742,437
Park & Recreation (010-0610)	\$ 323,935
Finance (010-0810)	\$ 759,351
Street/Parks (010-0910)	\$ 3,241,403
Animal Welfare (010-1010)	\$ 693,238
Municipal Court (010-1210)	\$ 530,651
Neighborhood Services (010-1510/1530)	\$ 1,475,342
Information Technology (010-1610)	\$ 956,911
Emergency Management (010-1810)	\$ 1,154,160
Swimming Pools (010-1910)	\$ 340,745
Communications (010-2010)	\$ 317,346
Engineering & Const Svcs (010-2410)	\$ 1,473,848
Senior Center (010-5500)	\$ 237,628
Transfers Out (010-0000)	\$28,678,400
Police Fund (020-62/10-20):	\$17,145,750
Fire Fund (040-64/10-20):	\$13,394,721

Special Revenue:

General Government Sales Tax (009-Various Dep)	\$ 2,696,904
Street and Alley (013-0910)	\$ 325,000

Technology (014-1415)	\$ 294,517
Street Lighting Fee (015-1410)	\$ 838,864
Reimbursed Projects (016-0910/1510/1550)	\$ 113,270
Juvenile (025-1211)	\$ 101,151
Police Special Projects – Seizures (030-6200)	\$ 15,375
Police Special Projects - Misc. (031-6200)	\$ 15,000
Police Federal Projects (033-6200)	\$ 1,809
Police Lab Fees (034-6210)	\$ 15,000
Employee Activity (035-3800)	\$ 15,288
Police Jail (036-6230)	\$ 88,906
Police Impound Fees (037-6210)	\$ 56,374
Welcome Center (045-7410)	\$ 143,972
Convention & Visitors Bureau (046-0710/8710)	\$ 284,209
Emergency Operations (070-2100)	\$ 728,567
Activity (115):	
Parks (115-23/15-20)	\$ 51,783
Recreation (115-78/10-22)	\$ 162,860
Parks and Recreation (123):	
Park & Recreation (123-0610)	\$ 1,347,523
Communications (123-2010)	\$ 130,400
Parks (123-2310)	\$ 100,000
CDBG (141-39/01-99)	\$ 628,706
Grants/Housing Activities (142-37/10-30)	\$ 136,500
Grants/Various (143-6410)	\$ 25,922
Urban Renewal (201-9310)	\$ 50,000
Animals Best Friends (220-1000)	\$ 32,500
Hotel/Motel Tax (225-8700)	\$ 554,128
Court Bonds (235-0000)	\$ 420
Disaster Relief (310-1510/8890)	\$ 7,810,296

Debt Service:

General Obligation Street Bond (350-0000)	\$ 3,733,273
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Capital Projects:

Police Capitalization (021-62/10-99)	\$ 1,408,212
Fire Capitalization (041-64/10-99)	\$ 192,909
Dedicated Tax (065-0610/2310/6600/8710)	\$ 534,500
Capital Improvements (157-5700)	\$ 900,000
Sales Tax Capital Improvements (340-8050)	\$ 6,404,844

Internal Service:

Public Works Administration (075-3010)	\$ 1,314,216
Fleet Maintenance (080-2510)	\$ 3,294,602
Surplus Property (081-2610)	\$ 53,386
Risk Management (202-29/10-62)	\$ 1,249,590
Workers Comp (204-29/10-62)	\$ 841,377
L & H Benefits (240-0310)	\$ 9,679,866

SECTION 2. The City Council does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2022-2023, from one

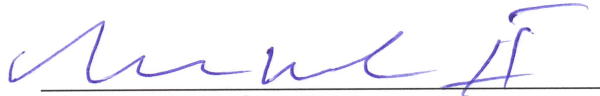
line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

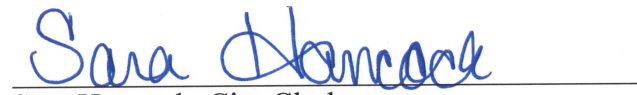
PASSED AND APPROVED by the Mayor and Council of the City of Midwest City, Oklahoma, this 14th day of June, 2022.



CITY OF MIDWEST CITY, OKLAHOMA


Matthew D. Dukes, II Mayor

ATTEST:


Sara Hancock, City Clerk

APPROVED as to form and legality this 14th day of June, 2022.


Donald Maisch, City Attorney