

CITY OF MIDWEST CITY
Consolidated Annual Performance and Evaluation Report (CAPER)
Year Four Action Plan (2023)
July 1, 2023 – June 30, 2024

GENERAL SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER), a requirement of the U.S. Department of Housing and Urban Development (HUD), provides financial and beneficiary information detailing the City of Midwest City's progress in carrying out its housing and community development strategies outlined in its 2020 – 2024 Consolidated Plan. This CAPER represents activities outlined in the City of Midwest City's Year Four Action Plan covering the program year of July 1, 2023 through June 30, 2024.

The City of Midwest City receives entitlement funds from only one of the four HUD programs covered by the consolidated planning process. Community Development Block Grant (CDBG) funds were used for housing, community development and public service activities meeting the CDBG objectives of decent affordable housing, suitable living environments and economic opportunity.

The City of Midwest City expended a total of \$538,771.24 in CDBG funds during the fiscal year to:

- *Provide rehabilitation services to 25 homeowners*
- *Serve 2241 persons through public service activities*
- *Assist 9 first time homebuyers*
- *Complete 2 public facility activities*

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

During Year Four of the City of Midwest City's 2020-24 Consolidated Plan and Strategy, the city continued to work toward accomplishing the five-year goals set out in the consolidated plan of affordable housing, public facility/infrastructure/improvements, public services and administration. Midwest City remains well within the HUD expenditure timeliness requirements and has made steady progress toward goals set

out in its 5-year Consolidated Plan. Most programs and activities were affected in some way due to the irregularity of the past few years with the housing market, business decline, COVID-19 pandemic, experienced delays, inflation or other interruptions, however, year 4 of the con plan has shown an improvement in outcomes. Strategic plan goals were met in all categories except for increasing the supply of affordable housing. Only six (6) of the city's eleven (11) 2023 Action Plan individual project goals were met this reporting period and are reflected on page 5.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

The following tables provide proposed versus actual outcome measures indicated in the city's 5-year Conplan and 2023 Action Plan.

Table 1
Accomplishments – Strategic Plan to Date and Program Year 2023 (Yr 4)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan 2020-2024	Actual – Strategic Plan 2020-2024 Cumulative	Percent Complete	Expected 2023 AP Year 4	Actual – 2023 CAPER Year 4	Percent Complete
Preservation of safe, decent, affordable housing	Affordable Housing Rehab Admin	CDBG: \$995,000	Homeowner Housing Rehabilitated	Household Housing Unit	115	74	64%	23	25	108%
Increasing the supply of affordable housing	Affordable Housing	CDBG: \$35,000	Other	Household Housing Unit	100	41	37%	20	9	45%
Facilities, infrastructure, improvement needs	Non-Housing Community Development	CDBG: \$290,000	Public Facilities/ Infrastructure/ Improvements	Other	8	9	113%	1	2	200%
Provide public assistance and services	Homeless	CDBG:	Public Services	Persons Assisted	5,135	6830	133%	1020	2241	220%
	Non-Homeless	\$300,000								
	Special Needs									
	Non-Housing Community Development									
Reduce Slum and Blighted Buildings	Non-Housing Community Development	CDBG: \$0	Slum/Blight Activities	Units	0			0		
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$0	Economic Development	Persons Assisted	0			0		
Planning and Administration	Administration	CDBG \$400,000	Other	Other	N/A		N/A	N/A		N/A

2023

CAPER

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Accomplishments – Strategic Plan to Date and all Program Years

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan 2020-2024	Actual – Strategic Plan 2020-2024 Cumulative	Percent Complete	Expected 2020 AP Year 1	Actual – 2020 CAPER Year 1	Percent Complete	Expected 2021 AP Year 2	Actual – 2021 CAPER Year 2	Percent Complete	Expected 2022 AP Year 3	Actual – 2022 CAPER Year 3	Percent Complete	Expected 2023 AP Year 4	Actual – 2023 CAPER Year 4	Percent Complete	
Preservation of safe, decent, affordable housing	Affordable Housing Rehab Admin	CDBG: \$995,000	Homeowner Housing Rehabilitated	Household Housing Unit	115	74	64%	23	16	70%	23	15	65%	23	18	78%	23	25	108%	
Increasing the supply of affordable housing	Affordable Housing	CDBG: \$35,000	Other	Household Housing Unit	100	41	37%	20	20	100%	20	17	85%	20	4	20%	20	9	45%	
Facilities, infrastructure, improvement needs	Non-Housing Community Development	CDBG: \$290,000	Public Facilities/ Infrastructure/ Improvements	Other	8	9	113%	2	4	200%	1	0	0%	4	3	75%	1	2	200%	
Provide public assistance and services	Homeless	CDBG: \$300,000	Public Services	Persons Assisted	5,135	6830	133%	1027	1106	108%	884	1126	127%	1010	2357	233%	1020	2241	220%	
	Non-Homeless																			
	Special Needs																			
	Non-Housing Community Development																			
Reduce Slum and Blighted Buildings	Non-Housing Community Development	CDBG: \$0	Slum/Blight Activities	Units	0			0			0			0			0			
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$0	Economic Development	Persons Assisted	0			0			0			0			0			
Planning and Administration	Administration	CDBG \$400,000	Other	Other	N/A			N/A			N/A			N/A			N/A			N/A

2023 Program Year - Community Development Block Grant (CDBG) Project Progress – Year Four of 2020-2024 Consolidated Plan

Project Name	Goal	Measure	Annual Outcome Expected	Annual Outcome Actual	Percent Goal Met 2023
Primary Systems Home Repair	Affordable Housing	Households Assisted	20	22	108%
HBA Housing Services – HOME Prog Insp	Affordable Housing	Households Assisted	20	9	45%
Housing Rehab Admin – HR Loan Prog	Affordable Housing	Households Assisted	3	3	100%
Senior Services	Provide Services	Persons Assisted	175	148 - LMC	85%
At Risk Youth Services	Provide Services	Persons Assisted	200	283 - LMC	142%
Before/ After School Care Scholarships	Provide Services	Persons Assisted	10	9 - LMC	90%
Senior Transportation Services - EMBARK	Provide Services	Persons Assisted	450	1733 - LMC	385%
Homeless Services	Provide Services	Persons Assisted	25	43 - LMC	172%
Fair Housing Services	Provide Services	Persons Assisted	30	25 - LMC	83%
Mid America Park Equipment – PY22	Public Facilities	Other	0	1 - LMA	
Lions Park Pickleball Courts – I – PY22	Public Facilities	Other	0	1 - LMA	
Lions Park Pickleball Courts - II	Public Facilities	Other	1	0	0%
Administration	Planning & Admin	Other	N/A	N/A	N/A

Acronyms: LMC – low to moderate income clientele activity, LMA – low to moderate income area activity, HH – household

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Midwest City identified seven priority areas in its 2020-2024 Consolidated Plan in which to be addressed with HUD Community Development Block Grant (CDBG) funds. These priorities include: Affordable Housing - Preservation, Affordable Housing – Increasing, Public Facilities/Infrastructure/Improvements, Public Services, Slum/Blight Activities, Economic Development and Administration. All CDBG funded activities are guided by the primary program objectives of providing decent housing, a suitable living environment and expanded economic opportunities principally benefiting persons of low and moderate income. Five of these priorities were addressed in program year 2023. Economic Development and Slum/Blight are identified as a low priority due to limited CDBG funding.

During program year 2023-24, the City of Midwest City had \$628,126.15 in CDBG funds, consisting of \$392,168 in 2023 funding and \$235,958.15 in prior year funding. \$538,771.24 in total CDBG expenditures were made during program year 2023. \$230,489.53 in expenditures supported affordable housing, \$55,226.92 supported public services, \$178,667.71 supported public facilities and \$74,387.08 supported administration expenses.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	1411
Black or African American	496
Asian	28
American Indian or American Native	65
Native Hawaiian or Other Pacific Islander	1
Other multi-racial	240
Total	2241
Hispanic	144
Not Hispanic	2097

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 represents persons participating in CDBG Senior Services, At Risk Youth Program, Child Care Scholarship Program, Senior Transport, Homeless Services and Fair Housing Services. Of the beneficiaries served 279 were considered Female Head of Households and 161 were disabled.

The Primary System Home Repair Program, HBA Housing Services and Housing Rehabilitation Program numbers are collected as households and are not included above but are listed as follows: 34 total households were assisted to include; White households - 20; Black or African American households – 13; and American Indian or Alaskan Native households – 1; Hispanic households – 0.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD	\$628,126.15	\$538,771.24

Table 3 – Resources Made Available

Narrative

The City of Midwest City receives only Community Development Block Grant (CDBG) as an entitlement community and received \$392,168 in 2023. Prior year funding brought resources available to \$628,126.15.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide			Midwest City Limits

Table 4 – Identify the geographic distribution and location of investments

Narrative

Funds are not committed or allocated geographically.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds were not used to leverage additional resources, however, the City of Midwest City continues to support and pursue complimentary funding sources to provide activities and services that meet needs in the community and provide an improved quality of life. The following table represents other resources utilized and/or managed by the Grants Management Department during this reporting period.

SOURCE	PROGRAM	Description	Beneficiaries
HUD - Oklahoma Housing Finance Agency	HOME Homebuyer Assistance Program	Down Payment, Closing Costs	9 MWC first time homebuyers assisted
HUD - Oklahoma Department of Commerce	Community Development Block Grant Coronavirus Funding	Crutcho, Country Estates, and Telstar Boys and Girls Club, NIA Tutoring Program, NIA Job Coaching Program, Career Training Grants, Rose State Kids College Scholarships, Public facility improvements (Autumn House windows, entry doors, gazebo) Final reporting of expenditures included as an attachment the 2023 CAPER.	Cumulative Beneficiaries: Crutcho BGC – 176 Country Estates BGC – 293 Telstar BGC – 272 NIA Tutoring Program – 413 NIA Job Coaching – 16 Career Training Grants – 10 Rose State Kid’s College Scholarships - 103 Autumn House - 148
City of Midwest City	Transitional Housing for Homeless/At-Risk Families	5 SF units – Catholic Charities and Leah’s Hope referral and case management	5 families Assisted
City of Midwest City	Volunteer Income Tax Assistance Program	Free income tax preparation service – partner with IRS	1345 households
City of Midwest City	Dana Brown Cooper	Provide facilities for CAA of Oklahoma City and Oklahoma	30 preschool youth

	Head Start Center	/Canadian Counties Head Start Programs	transitioned to kindergarten
City of Midwest City EMBARK	Route 15 Bus Service	Embark contract to provide express bus service and para-transit to, from and within Midwest City	4044 avg persons per month
City of Midwest City	Community Action Agency of Oklahoma City and Oklahoma/Canadian Counties, Inc. - MWC District Office	Provide facilities for Midwest City District Office location at the Neighborhoods in Action Center	Approx 250 households
Oklahoma Atty Generals Office	Safe Oklahoma Grant	OT funds for targeted 2-man patrols in high-risk areas	City-wide
City of Midwest City	Country Estates Boys and Girls Club Program	Funding provided to supplement BGC program	Approx 293 students enrolled in afterschool program.
OK Dept of Tourism	2023 Recreational Trail Grant	SCIP Recreational Trails – Phase III	Trailhead improvements, drainage structure and new trail. City-wide benefit
Midwest City Memorial Hospital Authority	MWC Community Improvement Grant	Middle Income Homebuyer Assistance Program – down payment & closing costs	City-wide – 10 grants avail – 10 completed – 2 this FY.
NPS – OK Dept of Tourism	Land, Water and Conservation Fund (LWCF) Grant	Mid America Park Expansion – Phase I and Phase II - In progress	City-wide Benefit – \$1,290,000 - 50/50 match. GO Bond Project
City of Midwest City	Bus Stop Shelter Advertising and Maintenance	Manage advertising and maintenance of 10 bus stop shelters	City-wide Benefit – local advertising, community events, contract with Mid Del Group Homes for cleaning.
Federal Railroad Administration	2023 CRISI Community Project Grant	SCIP Industrial Park Railroad Spur Construction – American Glass	
Department of	Energy Efficiency Community Block	Upgrade and Replace Air	

Energy	Grant (EECBG)	Handlers at City Hall Complex	
Environmental Protection Agency	2022 Community Project Grant	SE 15 th Street Drainage Improvements – west of Hiwassee Road.	Reconstruct drainage structure under roadway - engineering underway
USACE – Tulsa District		Expansion of water system, elevated water tower, associated infrastructure	Upgraded water system benefiting Midwest City citizens.

Midwest City owns (4) lots in the city’s Original Mile Revitalization Area. One of the properties was acquired using HUD Neighborhood Stabilization Program (NSP) funding and the remaining three properties were acquired through Oklahoma County. The NSP property has since met programmatic requirements and will be utilized in conjunction with the Revitalization Plan for the Original Mile.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	43	34
Number of special-needs households to be provided affordable housing units	0	0
Total	43	34

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	23	25
Number of households supported through the acquisition of existing units	20	9
Total	43	34

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals. Outcomes have not exceeded goals for the year.

Discuss how these outcomes will impact future annual action plans.

Midwest City’s affordable housing goals were not met for the year. Housing market supply is down, housing values have jumped considerably along with mortgage interest rates. The combination has been reflected in the reduction of applicants to Midwest City’s Homebuyer Assistance Program. While better than the prior year, it is hoped that as the economy normalizes and inflation subsides, future action plan goals will see more normal outcomes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	17	0
Moderate-income	12	0
Total	34	0

Table 7 – Number of Households Served

Narrative Information

The City of Midwest City’s Primary Systems Home Repair Program serves low and extremely low-income homeowner households while the Housing Rehabilitation Loan Program and HBA Housing Services serve homeowner households at or below moderate income. Midwest City continues to see great need for these programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Midwest City continues to make contact with persons (adults) who are seemingly chronically homeless and have chosen the lifestyle, seeing an increase in the incident of individual panhandlers and transients, primarily adjacent to commercial areas, along with a few encampments in out-of-the-way wooded areas. The number varies from approximately 12 to 30 persons, a few regulars with family in the area but most are transient in nature. The Midwest City Police Department has enacted a Homeless Outreach Team consisting of (2) officers per shift, who can access needs. The department will soon be enacting a Crisis Intervention and Response Team where one of their responsibilities will be to interact with and monitor the homeless community to gain trust and reduce reoccurrences. Being in such close proximity to Oklahoma City shelters and homeless services, any willing persons with immediate shelter needs are referred to these existing resources. The 211-referral service refers to Oklahoma City providers and referrals often return to our community by way of transitional or permanent housing opportunities.

Addressing the emergency shelter and transitional housing needs of homeless persons

Seeing the most pressing need to be assisting those at risk of homelessness in the community, Midwest City owns and operates (5) single family structures used as transitional housing for homeless families. Case management and wrap-around services are provided to families residing in the city's properties by a local non-profit homeless provider. Leah's Hope is a homeless services provider in the area and currently provides housing and services to (4) families. Midwest City is also home to a 10-bed emergency youth facility operated by Mid-Del Youth & Family.

When available, bus passes are provided to the local hospital and Midwest City Police Department Jail to accommodate at-risk discharges. They are distributed to the MWCPD Jail Diversion Program, Community Action Officers, Homeless Outreach Team and the Neighborhoods in Action/Community Action Agency staff. Many local churches and organizations provide other needed services, such as meals, food, and clothing to the at-risk community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Midwest City is not a recipient of the Emergency Solutions Grant (ESG) which could assist with housing the homeless and provide services to prevent homelessness, re-house or otherwise permanently house the homeless. It is the intent of the city to improve its coordination with those entities in the community that may come in contact with those experiencing homelessness in order to improve the city's assessment of need and plan appropriately for needed resources and service referrals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Midwest City is not a recipient of the Emergency Solutions Grant (ESG) which could assist with housing the homeless and provide services to prevent homelessness, re-house or otherwise permanently house the homeless. It is the intent of the city to assist in improving coordination with those entities in the community that may come in contact with those experiencing homelessness in order to improve the city's assessment of need and plan appropriately for resources and service referrals.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Midwest City does not have a public housing authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

No actions taken. The City of Midwest City has not identified any public policies that serve as barriers to affordable housing. If encountered, the city will endeavor to remove or lessen any adverse effects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Midwest City coordinates its CDBG programs and activities to utilize funding in the most efficient way to address the needs of low to moderate income residents using the limited resources and funding available. The Grants Management Staff continues to seek out funding opportunities and partnerships that meet underserved needs in the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead hazard reduction and abatement continues to be an important component of the city's rehabilitation programs. Programs that provided rehabilitation/repair to owner occupied homes where painted surfaces would be impacted, required inspections of each house built prior to 1978 for lead-based paint (LBP) hazards using a Certified LBP inspector or risk assessor for compliance with HUD's Lead-Safe Housing Rule.

Staff will pursue educational opportunities for lead based paint training, educating contractors of the requirements and needed training, and working to identify additional funds sources to address this issue.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

To reduce the number of poverty-level families, Midwest City provides at least 70% of its CDBG activities to benefit the low to moderate income community. Public services are funded up to the full allowable 15% of our annual grant amount. Midwest City attempts to help individuals and families rise above the poverty level, become self-sufficient, and eliminate barriers to success through services provided to the community and support for other entities who are dedicated to reducing poverty. There are many anti-poverty programs offered by local agencies in Midwest City and the Oklahoma City Metropolitan Area.

Midwest City staff, in addition to providing programs and services that assist poverty level families, makes every attempt to refer families and individuals seeking assistance to the appropriate service agency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

There were no actions taken to develop institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions during this period include coordination identified in the resource table under Leveraging in this document.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Midwest City contracts with the Metropolitan Fair Housing Council (MFHC) to provide comprehensive fair housing services to Midwest City residents. During the 2023-24 program year, MFHC conducted (25) client complaint intakes for Midwest City. Of those, (6) intakes were renter’s rights complaints. Protected class intakes included (5) allegations of familial status discrimination, (1) allegation of sex discrimination (LGBTQ) and (13) allegations of disability discrimination. No allegations of income, racial, sex (harassment), color, religion, or national origin discrimination were reported. The racial breakdown of client intakes were 52% Black, 44% White, and 4% American Indian with no Hispanic Ethnicity.

Under the Oklahoma Fair Housing Act, no allegations of race, color, religion, sex or national origin discrimination were reported.

Of the protected class intakes, (2) formal disability discrimination complaints were filed against a Midwest City housing provider with the US Department of Housing and Urban Development (HUD) during the program year.

MFHC also assists with requests for reasonable accommodations under the Fair Housing Act of which (4) Midwest City residents were assisted. All resident requests were granted by their landlords.

MFHC also provided instruction at First Time Homebuyer workshops in conjunction with the Community Action Agency of Oklahoma and Canadian Counties, Neighborhood Housing Services, and the Oklahoma Housing Finance Agency. All are associated with

Midwest City's Homebuyer Assistance Program. MFHC also provided outreach through (4), Summer, Fall, Winter and Spring Fair Housing Forum Newsletters.

Actions made by the City of Midwest City during program year 2023-24 include the following:

- Provide referrals to Metropolitan Fair Housing Council for education, outreach, research, counseling and general information.
- Fair Housing Month Proclamation – April 2024
- Fair Housing Banners were placed in (10) bus stop shelter ad cases before, during April 2024 and after.
- Information about fair housing choice and education provided on the city website, flyers, city newsletters, posters and brochures.
- Make available pamphlets explaining rights and responsibilities of tenants and landlords, along with copies of the Oklahoma Residential/Non-Residential Landlord and Tenant Acts.
- Provide information about NHS, and CAA to meet education requirement for applicants to Midwest City's Homebuyer Assistance Program. Fair Housing education is a component of the classes.
- Midwest City's housing programs – Primary Systems Home Repair, Housing Rehabilitation and Homebuyer Assistance are provided city-wide in order to accommodate needs from any area of the city.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Grants Management Department is responsible for ensuring that CDBG funds are used in accordance with all program requirements. In meeting this responsibility, monitoring efforts are directed toward program performance, financial performance, regulatory compliance, and long-term compliance, to include minority, women and Section 3 business outreach and comprehensive planning compliance.

Financial expenditures are reviewed weekly, activities are reviewed on a monthly basis, and a quarterly financial report is prepared. CDBG projects are generally managed in-house by existing staff and procured through the RFP or competitive bid process in compliance with local ordinances. All contracts contain provisions to ensure compliance with federal, state and local regulations and are overseen by staff for the duration of the contract. The Single Audit Act requirements also provide for a comprehensive audit and review of the Community Development Block Grant (CDBG) Program when total city federal expenditures exceed \$750,000.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan, the City of Midwest City provided a public notice in the Midwest City Beacon, fifteen days in advance of the public hearing to review the CAPER. In addition, notice of the draft CAPER was posted on the City's website and at various city buildings. The draft CAPER will be available for public comment from **September 11, 2024 – September 26, 2024**. No Citizen comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

City of Midwest City has not made any changes in its program objectives during the year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

City of Midwest City has no BEDI grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	X				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	X				
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					

Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Although Midwest City has no CDBG activities that meet the threshold for Section 3 reporting, staff makes referrals routinely for supportive services and transportation needs in person and through telephone calls to the Grants Management office.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 09-12-24
 TIME: 9:01
 PAGE: 1

PR26 - CDBG Financial Summary Report
 Program Year 2023
 MIDWEST CITY , OK

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	235,958.15
02 ENTITLEMENT GRANT	392,168.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	628,126.15

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	464,384.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	464,384.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,387.08
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	538,771.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	89,354.91

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	464,384.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	464,384.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	55,226.92
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	55,226.92
32 ENTITLEMENT GRANT	392,168.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	392,168.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.08%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,387.08
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	74,387.08
42 ENTITLEMENT GRANT	392,168.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	392,168.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.97%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	12	502	6814978	FY22 Mid America Park Equipment	03F	LMA	\$22,399.00
2022	13	503	6867014	FY22 Lions Park Pickleball Court	03F	LMA	\$1,497.74
2022	13	503	6878499	FY22 Lions Park Pickleball Court	03F	LMA	\$10,921.00
2022	13	503	6907556	FY22 Lions Park Pickleball Court	03F	LMA	\$94,548.97
2022	13	503	6920016	FY22 Lions Park Pickleball Court	03F	LMA	\$14,301.00
2023	10	519	6907556	FY23 Lions Park Pickleball Court Phase II	03F	LMA	\$35,000.00
					03F	Matrix Code	\$178,667.71
2023	8	518	6920016	FY23 Homeless Services	03T	LMC	\$9,000.00
					03T	Matrix Code	\$9,000.00
2023	4	514	6907556	FY23 Senior Services	05A	LMC	\$7,630.73
2023	4	514	6920016	FY23 Senior Services	05A	LMC	\$6,369.27
2023	7	517	6887580	FY23 Senior Transportation Services	05A	LMC	\$5,000.00
					05A	Matrix Code	\$19,000.00
2023	5	515	6847113	FY23 At-Risk Youth Program	05D	LMC	\$2,874.99
2023	5	515	6887580	FY23 At-Risk Youth Program	05D	LMC	\$4,791.65
2023	5	515	6920016	FY23 At-Risk Youth Program	05D	LMC	\$3,833.36
					05D	Matrix Code	\$11,500.00
2023	9	520	6855342	FY23 Fair Housing Services	05J	LMC	\$3,333.30
2023	9	520	6878499	FY23 Fair Housing Services	05J	LMC	\$1,333.32
2023	9	520	6887580	FY23 Fair Housing Services	05J	LMC	\$666.66
2023	9	520	6907556	FY23 Fair Housing Services	05J	LMC	\$1,333.32
2023	9	520	6920016	FY23 Fair Housing Services	05J	LMC	\$1,333.32
					05J	Matrix Code	\$7,999.92
2023	6	516	6901667	FY23 Child Care Scholarships	05L	LMC	\$5,865.00
2023	6	516	6920016	FY23 Child Care Scholarships	05L	LMC	\$1,862.00
					05L	Matrix Code	\$7,727.00
2021	1	488	6814962	FY21 Primary Systems Home Repair	14A	LMH	\$5,875.50
2021	1	488	6815163	FY21 Primary Systems Home Repair	14A	LMH	\$9,723.00
2021	1	488	6824399	FY21 Primary Systems Home Repair	14A	LMH	\$13,139.34
2021	1	488	6838942	FY21 Primary Systems Home Repair	14A	LMH	\$13,709.00
2021	1	488	6847113	FY21 Primary Systems Home Repair	14A	LMH	\$6,083.00
2021	1	488	6855342	FY21 Primary Systems Home Repair	14A	LMH	\$1,372.00
2021	1	488	6867014	FY21 Primary Systems Home Repair	14A	LMH	\$4,990.00
2021	1	488	6878499	FY21 Primary Systems Home Repair	14A	LMH	\$12,515.16
2021	1	488	6887580	FY21 Primary Systems Home Repair	14A	LMH	\$749.77
2023	1	512	6878499	FY23 Primary Systems Home Repair Program	14A	LMH	\$6,364.84
2023	1	512	6887580	FY23 Primary Systems Home Repair Program	14A	LMH	\$3,500.23
2023	1	512	6901667	FY23 Primary Systems Home Repair Program	14A	LMH	\$5,530.00
2023	1	512	6907556	FY23 Primary Systems Home Repair Program	14A	LMH	\$4,990.00
2023	1	512	6920016	FY23 Primary Systems Home Repair Program	14A	LMH	\$8,040.00
					14A	Matrix Code	\$96,581.84
2022	2	491	6814978	FY 22 Housing Rehab Admin	14H	LMH	\$532.78
2022	2	491	6824399	FY 22 Housing Rehab Admin	14H	LMH	\$56.98
2022	2	491	6838942	FY 22 Housing Rehab Admin	14H	LMH	\$21.98
2022	2	491	6878499	FY 22 Housing Rehab Admin	14H	LMH	\$343.43
2023	2	509	6901667	FY23 Housing Rehab Admin	14H	LMH	\$161.08
2023	2	509	6920016	FY23 Housing Rehab Admin	14H	LMH	\$2,572.65
2023	2	510	6814962	FY23 Housing Rehab Admin Salary	14H	LMH	\$9,780.75
2023	2	510	6814978	FY23 Housing Rehab Admin Salary	14H	LMH	\$9,857.78



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2023	2	510	6824399	FY23 Housing Rehab Admin Salary	14H	LMH	\$9,857.78	
2023	2	510	6838942	FY23 Housing Rehab Admin Salary	14H	LMH	\$9,857.78	
2023	2	510	6847113	FY23 Housing Rehab Admin Salary	14H	LMH	\$9,857.78	
2023	2	510	6855342	FY23 Housing Rehab Admin Salary	14H	LMH	\$15,493.91	
2023	2	510	6867014	FY23 Housing Rehab Admin Salary	14H	LMH	\$10,396.27	
2023	2	510	6878499	FY23 Housing Rehab Admin Salary	14H	LMH	\$9,858.02	
2023	2	510	6887580	FY23 Housing Rehab Admin Salary	14H	LMH	\$9,858.02	
2023	2	510	6901667	FY23 Housing Rehab Admin Salary	14H	LMH	\$9,858.01	
2023	2	510	6907556	FY23 Housing Rehab Admin Salary	14H	LMH	\$14,080.06	
2023	2	510	6920016	FY23 Housing Rehab Admin Salary	14H	LMH	\$9,860.01	
2023	2	511	6814962	FY23 Housing Rehab Admin - Vehicle Maintenance	14H	LMH	\$65.32	
2023	2	511	6814978	FY23 Housing Rehab Admin - Vehicle Maintenance	14H	LMH	\$85.60	
2023	2	511	6824399	FY23 Housing Rehab Admin - Vehicle Maintenance	14H	LMH	\$79.14	
2023	2	511	6838942	FY23 Housing Rehab Admin - Vehicle Maintenance	14H	LMH	\$71.56	
2023	2	511	6847113	FY23 Housing Rehab Admin - Vehicle Maintenance	14H	LMH	\$70.12	
2023	2	511	6855342	FY23 Housing Rehab Admin - Vehicle Maintenance	14H	LMH	\$48.45	
2023	2	511	6878499	FY23 Housing Rehab Admin - Vehicle Maintenance	14H	LMH	\$78.86	
2023	2	511	6901667	FY23 Housing Rehab Admin - Vehicle Maintenance	14H	LMH	\$70.19	
2023	2	511	6907556	FY23 Housing Rehab Admin - Vehicle Maintenance	14H	LMH	\$66.25	
2023	2	511	6920016	FY23 Housing Rehab Admin - Vehicle Maintenance	14H	LMH	\$67.13	
							14H Matrix Code	\$133,007.69
2022	3	494	6814962	FY22 Housing Services HOME Program- Inspections	14J	LMH	\$100.00	
2022	3	494	6814978	FY22 Housing Services HOME Program- Inspections	14J	LMH	\$100.00	
2022	3	494	6838942	FY22 Housing Services HOME Program- Inspections	14J	LMH	\$100.00	
2022	3	494	6847113	FY22 Housing Services HOME Program- Inspections	14J	LMH	\$100.00	
2022	3	494	6855342	FY22 Housing Services HOME Program- Inspections	14J	LMH	\$100.00	
2023	3	513	6878499	FY23 Housing Services HOME Pgm - Inspections	14J	LMH	\$100.00	
2023	3	513	6887580	FY23 Housing Services HOME Pgm - Inspections	14J	LMH	\$100.00	
2023	3	513	6901667	FY23 Housing Services HOME Pgm - Inspections	14J	LMH	\$100.00	
2023	3	513	6907556	FY23 Housing Services HOME Pgm - Inspections	14J	LMH	\$100.00	
							14J Matrix Code	\$900.00
Total								\$464,384.16

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2023	8	518	6920016	No	FY23 Homeless Services	B23MC400005	EN	03T	LMC	\$9,000.00	
									03T Matrix Code	\$9,000.00	
2023	4	514	6907556	No	FY23 Senior Services	B23MC400005	EN	05A	LMC	\$7,630.73	
2023	4	514	6920016	No	FY23 Senior Services	B23MC400005	EN	05A	LMC	\$6,369.27	
2023	7	517	6887580	No	FY23 Senior Transportation Services	B23MC400005	EN	05A	LMC	\$5,000.00	
									05A Matrix Code	\$19,000.00	
2023	5	515	6847113	No	FY23 At-Risk Youth Program	B23MC400005	EN	05D	LMC	\$2,874.99	
2023	5	515	6887580	No	FY23 At-Risk Youth Program	B23MC400005	EN	05D	LMC	\$4,791.65	
2023	5	515	6920016	No	FY23 At-Risk Youth Program	B23MC400005	EN	05D	LMC	\$3,833.36	
									05D Matrix Code	\$11,500.00	
2023	9	520	6855342	No	FY23 Fair Housing Services	B23MC400005	EN	05J	LMC	\$3,333.30	
2023	9	520	6878499	No	FY23 Fair Housing Services	B23MC400005	EN	05J	LMC	\$1,333.32	
2023	9	520	6887580	No	FY23 Fair Housing Services	B23MC400005	EN	05J	LMC	\$666.66	
2023	9	520	6907556	No	FY23 Fair Housing Services	B23MC400005	EN	05J	LMC	\$1,333.32	
2023	9	520	6920016	No	FY23 Fair Housing Services	B23MC400005	EN	05J	LMC	\$1,333.32	
									05J Matrix Code	\$7,999.92	
2023	6	516	6901667	No	FY23 Child Care Scholarships	B23MC400005	EN	05L	LMC	\$5,865.00	
2023	6	516	6920016	No	FY23 Child Care Scholarships	B23MC400005	EN	05L	LMC	\$1,862.00	
									05L Matrix Code	\$7,727.00	
										Total	\$55,226.92

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	14	489	6814978	FY22 General Admin	21A		\$59.86
2022	14	489	6855342	FY22 General Admin	21A		\$178.23
2022	14	489	6867014	FY22 General Admin	21A		\$26.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2022	14	489	6878499	FY22 General Admin	21A		\$30.88		
2023	11	506	6878499	FY23 General Admin	21A		\$101.20		
2023	11	506	6887580	FY23 General Admin	21A		\$57.05		
2023	11	506	6901667	FY23 General Admin	21A		\$62.42		
2023	11	506	6907556	FY23 General Admin	21A		\$67.20		
2023	11	506	6920016	FY23 General Admin	21A		\$1,688.70		
2023	11	507	6814962	FY23 General Admin Salary	21A		\$9,229.18		
2023	11	507	6814978	FY23 General Admin Salary	21A		\$9,431.98		
2023	11	507	6824399	FY23 General Admin Salary	21A		\$9,489.95		
2023	11	507	6838942	FY23 General Admin Salary	21A		\$8,062.50		
2023	11	507	6847113	FY23 General Admin Salary	21A		\$4,160.62		
2023	11	507	6855342	FY23 General Admin Salary	21A		\$12,703.32		
2023	11	507	6867014	FY23 General Admin Salary	21A		\$9,491.13		
2023	11	507	6878499	FY23 General Admin Salary	21A		\$9,491.12		
2023	11	507	6920016	FY23 General Admin Salary	21A		\$55.74		
Total							21A	Matrix Code	\$74,387.08
									\$74,387.08

City of Midwest City
ODOC-CV Activity Expenditure Report
Contract Period: 09/01/21 - 09/01/24

		Description	Expenditures	TOTALS
Afterschool Assistance				\$ 1,041,167.45
Boys and Girls Club				
	Crutch School	New BGC program established at Crutch School Elementary - 21/22, 22/23 school years	\$ 533,503.41	
	Country Estates & Telstar	Supported Country Estates and Telstar Elementary programs - 22/23	\$ 266,496.49	
	Combined Summer Program - June 2024	Supported combined school summer program at Telstar - June 2024	\$ 29,030.05	
Neighborhoods in Action Tutoring Program		Afterschool tutoring program - February 2022 - June 2024	\$ 103,719.50	
Rose State Kids College Scholarships		Summer STEM camp scholarships - Summers 2022 & 2023		
	Summer 2022		\$ 13,938.00	
	Summer 2023		\$ 94,480.00	
Career Training				\$ 108,311.63
Neighborhoods in Action Job Coaching Program		Job coaches provided one-on-one career and case management to clients in MWC	\$ 67,219.85	
Career Training Grant Program		Grants provided to Midwest City residents for training, tuition, work programs	\$ 41,091.78	
Public Facility Rehab				\$ 500,169.00
Autumn House Window Project				
	Chahta Architecture	Autumn House II Window Project - Plans, specifications, construction management	\$ 24,000.00	
	Hill Construction Services	Window replacement contract - Autumn House II	\$ 457,669.00	
Autumn House Gazebo Rehab		Garay Enterprises Rehabilitation of outdoor gazebo on Autumn House grounds	\$ 18,500.00	
Administration			\$ 100,000.00	\$ 100,000.00
TOTALS:			\$ 1,749,648.08	\$ 1,749,648.08